



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de julio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$5,090,302.06	\$877,779.46	\$5,968,081.52	\$1,937,040.67	\$1,937,040.67	\$4,031,040.85
Sindicatura	\$1,020,629.19	\$-1,441.64	\$1,019,187.55	\$323,320.54	\$323,320.54	\$695,867.01
Regidurías	\$830,430.19	\$25,888.10	\$856,318.29	\$313,190.15	\$313,190.15	\$543,128.14
Secretaría del Ayuntamiento	\$218,959.16	\$78,215.74	\$297,174.90	\$158,770.31	\$158,770.31	\$138,404.59
Contraloría Interna	\$288,028.03	\$115,109.10	\$403,137.13	\$217,358.03	\$217,358.03	\$185,779.10
Organismos Auxiliares	\$131,091.99	\$21,818.00	\$152,909.99	\$64,160.61	\$64,160.61	\$88,749.38
Servicios Generales	\$101,882.79	\$46,800.49	\$148,683.28	\$66,386.94	\$66,386.94	\$82,296.34
Protección Civil	\$435,250.57	\$2,350,384.47	\$2,785,635.04	\$979,471.95	\$979,471.95	\$1,806,163.09
Oficial Mayor	\$380,378.07	\$5,755.02	\$386,133.09	\$122,112.22	\$122,112.22	\$264,020.87
Instituto de la Mujer	\$191,075.75	\$2,004.36	\$193,080.11	\$66,186.50	\$66,186.50	\$126,893.61
Desarrollo Económico	\$92,354.55	\$2,000.00	\$94,354.55	\$43,211.63	\$43,211.63	\$51,142.92
Agropecuario	\$268,891.99	\$48,540.00	\$317,431.99	\$165,855.59	\$165,855.59	\$151,576.40
Desarrollo Social	\$255,370.79	\$-8,074.27	\$247,296.52	\$92,654.56	\$92,654.56	\$154,641.96
Servicios Públicos	\$5,938,693.52	\$1,678,747.40	\$7,617,440.92	\$4,051,352.25	\$4,051,352.25	\$3,566,088.67
Salud	\$516,415.13	\$12,912.01	\$529,327.14	\$246,344.21	\$246,344.21	\$282,982.93
Educación	\$383,682.35	\$49,575.13	\$433,257.48	\$236,640.10	\$236,640.10	\$196,617.38
Dif	\$1,355,490.79	\$-7,958.98	\$1,347,531.81	\$558,744.89	\$558,744.89	\$788,786.92
Registro Civil	\$378,178.15	\$33,644.83	\$411,822.98	\$192,597.03	\$192,597.03	\$219,225.95
Dirección de Obras Públicas	\$31,736,253.31	\$12,258.40	\$31,748,511.71	\$13,527,646.18	\$13,527,646.18	\$18,220,865.53
Policía Municipal Preventiva	\$3,285,889.36	\$494,084.86	\$3,779,974.22	\$1,633,821.04	\$1,633,821.04	\$2,146,153.18
Tesorería	\$3,803,427.49	\$1,062,796.01	\$4,866,223.50	\$2,146,468.81	\$2,146,468.81	\$2,719,754.69
Catastro	\$434,816.47	\$5,289.38	\$440,105.85	\$204,944.42	\$204,944.42	\$235,161.43
Total del Gasto	\$57,137,491.70	\$6,906,127.87	\$64,043,619.57	\$27,348,278.63	\$27,348,278.63	\$36,695,340.94



**PRESIDENCIA
 CHOCAMÁN, VER.
 2018-2021**

C. Norma Lidia Rojas Trejo
 Presidente Municipal

Profra. Salma Morales
 Primera Regidora
**REGIDURÍA
 PRIMERA
 CHOCAMÁN, VER.
 2018-2021**



C. Panfilo Marcelino Rojas Trejo
 Síndico Único Municipal

LAE. Jessica Jazmin
 Tesorera Municipal



**TESORERIA
 CHOCAMÁN, VER.
 2018-2021**

